

# Arizona Auditor General

## Arizona School District Spending Report

### Fiscal Year 2019

This document provides a text-based representation of the numbers and other information presented in the graphics on McNary Elementary School District's summary page. All data is for fiscal year 2019 unless otherwise noted.

#### Descriptive information

District name: McNary Elementary School District

County: Apache

Operational peer group: 11

Transportation peer group: T-11

Student achievement peer group: 20

Legislative district(s): 7

District location: Rural

Number of schools: 1

Graduation rate for fiscal year 2018: N/A

Students attending: 116

District size: Very small

5-year change in students attending: 2% decrease

Special education population: 14%

English learner population: 0%

Poverty rate for fiscal year 2018: 42%

Free/reduced meal eligibility: N/A

#### Table showing District's instructional spending percentage by fiscal year

2001 instructional spending percentage: 61.9%

2002 instructional spending percentage: 63.8%

2003 instructional spending percentage: 62.3%

2004 instructional spending percentage: 61.8%

2005 instructional spending percentage: 58.8%

2006 instructional spending percentage: 64.0%

2007 instructional spending percentage: 64.9%

2008 instructional spending percentage: 61.5%

2009 instructional spending percentage: 63.2%

2010 instructional spending percentage: 56.3%

2011 instructional spending percentage: 53.2%

2012 instructional spending percentage: 58.5%

2013 instructional spending percentage: 53.1%

2014 instructional spending percentage: 58.0%

2015 instructional spending percentage: 54.3%

2016 instructional spending percentage: 55.7%

2017 instructional spending percentage: 55.8%  
2018 instructional spending percentage: 55.5%  
2019 instructional spending percentage: 53.9%

### Pie chart showing spending by operational area

Instruction: 53.9%  
Peer average instruction: 50.1%  
Classroom spending, which includes instruction, student support, and instruction support spending: 68.7%  
Instruction: 53.9%  
Student support: 7.4%  
Instruction support: 7.4%  
Nonclassroom spending, which includes administration, plant operations, food service, and transportation spending: 31.3%  
Administration: 10.1%  
Plant operations: 14.8%  
Food service: 5.4%  
Transportation: 1.0%

### Table showing operational measures relative to peer averages

#### Operational area—Administration

District administration cost per pupil: \$1,918  
Peer average administration cost per pupil: \$3,398  
District's administration cost per pupil relative to peer average: No Measure  
State average administration cost per pupil: \$903  
District students per administrative position: 29  
Peer average students per administrative position: 32  
State average students per administrative position: 66

#### Operational area—Plant operations

District plant operations cost per square foot: \$8.21  
Peer average plant operations cost per square foot: \$7.70  
District's plant operations cost per square foot relative to peer average: No Measure  
State average plant operations cost per square foot: \$6.49  
District plant operations square footage per student: 341  
Peer average plant operations square footage per student: 382  
District's plant operations square footage per student relative to peer average: No Measure  
State average plant operations square footage per student: 158

#### Operational area—Food service

District food service cost per meal: \$4.44  
Peer average food service cost per meal: \$5.47  
District's food service cost per meal relative to peer average: No Measure  
State average food service cost per meal: \$3.08

## Operational area—Transportation

District transportation cost per mile: \$1.69

Peer average transportation cost per mile: \$2.28

District's transportation cost per mile relative to peer average: No Measure

State average transportation cost per mile: \$4.29

District transportation cost per rider: \$765

Peer average transportation cost per rider: \$1,665

District's transportation cost per rider relative to peer average: No Measure

State average transportation cost per rider: \$1,424

## Table showing per pupil spending

### Operational spending

2018 District instruction per pupil spending: \$8,639

2019 District instruction per pupil spending: \$10,235

2019 Peer average instruction per pupil spending: \$9,084

2019 State average instruction per pupil spending: \$4,869

2018 District student support per pupil spending: \$1,267

2019 District student support per pupil spending: \$1,416

2019 Peer average student support per pupil spending: \$756

2019 State average student support per pupil spending: \$754

2018 District instruction support per pupil spending: \$360

2019 District instruction support per pupil spending: \$1,402

2019 Peer average instruction support per pupil spending: \$438

2019 State average instruction support per pupil spending: \$497

2018 District administration per pupil spending: \$2,304

2019 District administration per pupil spending: \$1,918

2019 Peer average administration per pupil spending: \$3,398

2019 State average administration per pupil spending: \$903

2018 District plant operations per pupil spending: \$2,023

2019 District plant operations per pupil spending: \$2,803

2019 Peer average plant operations per pupil spending: \$2,665

2019 State average plant operations per pupil spending: \$1,027

2018 District food service per pupil spending: \$903

2019 District food service per pupil spending: \$1,022

2019 Peer average food service per pupil spending: \$917

2019 State average food service per pupil spending: \$438

2018 District transportation per pupil spending: \$62

2019 District transportation per pupil spending: \$197

2019 Peer average transportation per pupil spending: \$976

2019 State average transportation per pupil spending: \$417

2018 District total operational per pupil spending: \$15,558

2019 District total operational per pupil spending: \$18,993

2019 Peer average total operational per pupil spending: \$18,234

2019 State average total operational per pupil spending: \$8,905

### Nonoperational spending

2018 District land and buildings per pupil spending: \$0  
2019 District land and buildings per pupil spending: \$0  
2019 Peer average land and buildings per pupil spending: \$1,425  
2019 State average land and buildings per pupil spending: \$1,086  
2018 District equipment per pupil spending: \$595  
2019 District equipment per pupil spending: \$1,792  
2019 Peer average equipment per pupil spending: \$1,013  
2019 State average equipment per pupil spending: \$496  
2018 District interest per pupil spending: \$0  
2019 District interest per pupil spending: \$2  
2019 Peer average interest per pupil spending: \$28  
2019 State average interest per pupil spending: \$261  
2018 District other per pupil spending: \$0  
2019 District other per pupil spending: \$0  
2019 Peer average other per pupil spending: \$92  
2019 State average other per pupil spending: \$180  
2018 District total nonoperational per pupil spending: \$595  
2019 District total nonoperational per pupil spending: \$1,794  
2019 Peer average total nonoperational per pupil spending: \$2,558  
2019 State average total nonoperational per pupil spending: \$2,023

### Spending totals

2018 District total per pupil spending: \$16,153  
2019 District total per pupil spending: \$20,787  
2019 Peer average total per pupil spending: \$20,792  
2019 State average total per pupil spending: \$10,928

### Bar chart showing the percentage point change in spending by operational area (fiscal year 2014 versus 2019)

Instruction: -4.1%  
Student support: -0.6%  
Instruction support: 5.1%  
Administration: -3.5%  
Plant operations: 2.5%  
Food service: 0.3%  
Transportation: 0.3%

### Line graph and table showing average teacher salary and other measures

2017 District average teacher salary: \$41,107  
2018 District average teacher salary: \$39,785  
2019 District average teacher salary: \$41,678  
2017 District amount from Prop 301: \$3,256  
2018 District amount from Prop 301: \$3,117  
2019 District amount from Prop 301: \$4,477  
2017 State average teacher salary: \$48,372

2018 State average teacher salary: \$48,951  
2019 State average teacher salary: \$52,441  
2017 District students per teacher: 10.3  
2018 District students per teacher: 11.2  
2019 District students per teacher: 9.7  
2017 District average years of teacher experience: 9.3  
2018 District average years of teacher experience: 10.0  
2019 District average years of teacher experience: 9.3  
2017 District percentage of teachers in first 3 years: 17%  
2018 District percentage of teachers in first 3 years: 17%  
2019 District percentage of teachers in first 3 years: 25%

### Bar chart showing the percentages of students who passed State assessments

District percentage of students who passed State Math assessments: 13%  
Peer average percentage of students who passed State Math assessments: 26%  
State average percentage of students who passed State Math assessments: 41%  
District percentage of students who passed State English Language Arts assessments: Measure did not meet our criteria for reporting.  
Peer average percentage of students who passed State English Language Arts assessments: Measure did not meet our criteria for reporting.  
State average percentage of students who passed State English Language Arts assessments: 40%  
District percentage of students who passed State Science assessments: Measure did not meet our criteria for reporting.  
Peer average percentage of students who passed State Science assessments: Measure did not meet our criteria for reporting.  
State average percentage of students who passed State Science assessments: 50%